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| Committee: | Date: |
| The City Bridge Trust | 13 th March 2014 |
| Subject: Grants/expenditure considered under Delegated Authority | Public |
| Report of: Chief Grants Officer | For Information |
| <p><u>Summary</u></p> <p>This Report draws your attention to 6 expenditure items which, since your last meeting, have been approved under delegated authority.</p> <p>Three of these items are as grants (including one for Arts Apprentices). The three remaining are for the costs of Eco-audits. In these cases no monies are paid to recipient organisations, rather the funds approved are used by the Trust to commission and appoint qualified professionals to undertake individual audits for the named charities.</p> <p>The total amount of expenditure and number of items approved under delegated authority this financial year (inclusive of those below) are shown in Table 1.</p> <p style="text-align: center;">Recommendation</p> <p style="text-align: center;">That you receive this report and note its contents</p> | |

Grants

Organisation

Amount and Purpose of Grant

Protege DNA Ltd

£4,000 to match CEP funding towards the wage costs of 2 Apprentices for 1 year. The national minimum wage must be paid.

Dagenham Bangladeshi Women & Children's Association

£12,000 for two years (£5,000 in yr1 and £7,000 in yr2) towards the p/t salary (4h/w) of the Project Coordinator, the ESOL tutor and project running costs.

Carers Support (Bexley)

£11,500 for a third and final year towards

the salary of an advice worker (10hrs/week) and related costs for an advice and advocacy service for people with disabilities and their carers considering a more independent life through a personal budget.

Eco-audits Approved

Community Links Bromley 10 days (value £4,000) to undertake an eco-audit with Community Links Bromley and within Community House.

London Voluntary Service Council Provision of one additional day to complete the review process and to prepare the final report.

Voluntary Action Islington Provision of one additional day for the delivery of an information workshop from VCS front line workers, with a focus on helping vulnerable clients reduce their day to day living costs and their carbon footprint.

Table 1
Summary of delegated authority spend for the year to date

| Applications at Committee | Delegated authority < £5k including eco-audits | | Delegated authority < £25k | |
|----------------------------------|--|---------------|--------------------------------------|---------------|
| | £ | Number | £ | Number |
| April 2013 | 10,125 | 5 | 97,700 | 5 |
| May 2013 | 0 | 0 | 30,060 | 2 |
| June 2013 | 0 | 0 | 47,500 | 3 |
| July 2013 | 10,580 | 3 | 15,000 | 1 |
| September 2013 | 1,152 | 1 | 125,295 | 6 |
| October 3/13 | 0 | 0 | 19,995 | 1 |
| October 30/13 | 5,000 | 1 | 48,760 | 2 |
| November 2013 | 0 | 0 | 44,500 | 2 |
| January 2014 | 10,126 | 3 | 42,400 | 3 |
| February 2014 | 1,500 | 1 | 0 | 0 |
| March 2014 | 8,750 | 4 | 23,500 | 2 |
| Total for year to date | 47,233 | 18 | 494,710 | 27 |

Recommendation

That you receive this report and note its contents.

Contact:

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Date report written: 28/02/14